

| <b>FEDERAL GOVERNMENT OF NIGERIA</b>   |  |                             |                            |                        |                      |                         |
|--|--|-----------------------------|----------------------------|------------------------|----------------------|-------------------------|
| <b>2012 BUDGET</b>                     |  |                             |                            |                        |                      |                         |
| <b>SUMMARY</b>                         |  |                             |                            |                        |                      |                         |
| <b>FEDERAL MINISTRY OF INFORMATION</b> |  |                             |                            |                        |                      |                         |
| <b>CODE</b>                            | <b>MDA</b>                                   | <b>TOTAL PERSONNEL COST</b> | <b>TOTAL OVERHEAD COST</b> | <b>TOTAL RECURRENT</b> | <b>TOTAL CAPITAL</b> | <b>TOTAL ALLOCATION</b> |
|  |  | <b>=N=</b>                  | <b>=N=</b>                 | <b>=N=</b>             | <b>=N=</b>           | <b>=N=</b>              |
| 0123001                                | MAIN MINISTRY                                | 3,157,482,138               | 971,902,904                | <b>4,129,385,042</b>   | 1,689,145,578        | <b>5,818,530,620</b>    |
| 0123003                                | NIGERIAN TELEVISION AUTHORITY                | 5,221,944,273               | 525,000,764                | <b>5,746,945,038</b>   | 591,601,760          | <b>6,338,546,798</b>    |
| 0123004                                | FEDERAL RADIO CORPORATION OF NIGERIA         | 4,071,542,526               | 342,704,372                | <b>4,414,246,898</b>   | 307,780,000          | <b>4,722,026,898</b>    |
| 0123005                                | NEWS AGENCY OF NIGERIA                       | 802,661,785                 | 350,127,439                | <b>1,152,789,225</b>   | 145,000,000          | <b>1,297,789,225</b>    |
| 0123006                                | VOICE OF NIGERIA                             | 957,301,233                 | 788,209,665                | <b>1,745,510,899</b>   | 1,239,560,000        | <b>2,985,070,899</b>    |
| 0123007                                | NIGERIAN FILM CORPORATION                    | 375,695,739                 | 148,793,397                | <b>524,489,136</b>     | 249,291,292          | <b>773,780,428</b>      |
| 0123008                                | NATIONAL BROADCASTING COMMISSION             | 363,259,631                 | 184,769,895                | <b>548,029,526</b>     | 181,290,100          | <b>729,319,626</b>      |
| 0123009                                | NIGERIA PRESS COUNCIL                        | 149,380,526                 | 175,004,815                | <b>324,385,341</b>     | 85,122,000           | <b>409,507,341</b>      |
| 0123010                                | NATIONAL FILM & VIDEO CENSORS BOARD          | 607,738,794                 | 306,434,031                | <b>914,172,825</b>     | 233,570,032          | <b>1,147,742,857</b>    |
| 0123011                                | ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA | 106,645,269                 | 52,800,316                 | <b>159,445,585</b>     | 36,550,000           | <b>195,995,585</b>      |
|  | <b>TOTAL</b>                                 | <b>15,813,651,915</b>       | <b>3,845,747,599</b>       | <b>19,659,399,514</b>  | <b>4,758,910,762</b> | <b>24,418,310,276</b>   |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012<br>APPROPRIATION |
|-------------------------------|--|-----------------------|
| 2012 BUDGET                   |  |                       |
| CODE                          | LINE ITEM  | (=N=)                 |
|                               | <b>TOTAL: FEDERAL MINISTRY OF INFORMATION -HQTRS</b>     | <b>5,818,530,620</b>  |
|                               | <b>TOTAL ALLOCATION:</b>                                 | <b>5,818,530,620</b>  |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                    | <b>3,157,482,138</b>  |
| <b>2101</b>                   | <b>SALARY</b>  | <b>2,805,868,678</b>  |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                | <b>2,805,868,678</b>  |
| 21010101                      | CONSOLIDATED SALARY                                      | 2,805,868,678         |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                | <b>351,613,460</b>    |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                              | <b>351,613,460</b>    |
| 21020201                      | NHIS   | 140,645,384           |
| 21020202                      | CONTRIBUTORY PENSION                                     | 210,968,076           |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b> | <b>971,902,904</b>    |
| <b>2202</b>                   | <b>OVERHEAD COST</b>                                     | <b>956,435,943</b>    |
| <b>220201</b>                 | <b>TRAVEL &amp; TRANSPORT - GENERAL</b>                  | <b>71,824,531</b>     |
| 22020101                      | LOCAL TRAVEL & TRANSPORT: TRAINING                       | 12,801,002            |
| 22020102                      | LOCAL TRAVEL & TRANSPORT: OTHERS                         | 13,225,696            |
| 22020103                      | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING               | 19,018,834            |
| 22020104                      | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS                 | 26,778,998            |
| <b>220202</b>                 | <b>UTILITIES - GENERAL</b>                               | <b>32,670,651</b>     |
| 22020201                      | ELECTRICITY CHARGES                                      | 22,582,506            |
| 22020202                      | TELEPHONE CHARGES  | 5,211,148             |
| 22020205                      | WATER RATES  | 2,510,531             |
| 22020206                      | SEWAGE CHARGES   | 729,561               |
| 22020207                      | LEASED COMMUNICATION LINES(S)                            | 1,636,906             |
| <b>220203</b>                 | <b>MATERIALS &amp; SUPPLIES - GENERAL</b>                | <b>108,278,348</b>    |
| 22020301                      | OFFICE STATIONERIES / COMPUTER CONSUMABLES               | 52,132,805            |
| 22020302                      | BOOKS  | 10,153,668            |
| 22020303                      | NEWSPAPERS   | 7,260,562             |
| 22020304                      | MAGAZINES & PERIODICALS                                  | 5,808,450             |
| 22020305                      | PRINTING OF NON SECURITY DOCUMENTS                       | 12,615,894            |
| 22020306                      | PRINTING OF SECURITY DOCUMENTS                           | 5,025,761             |
| 22020307                      | DRUGS & MEDICAL SUPPLIES                                 | 5,025,761             |
| 22020308                      | FIELD & CAMPING MATERIALS SUPPLIES                       | 2,438,726             |
| 22020310                      | TEACHING AIDS / INSTRUCTION MATERIALS                    | 7,816,721             |
| <b>220204</b>                 | <b>MAINTENANCE SERVICES - GENERAL</b>                    | <b>140,698,390</b>    |
| 22020401                      | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT       | 14,803,370            |
| 22020402                      | MAINTENANCE OF OFFICE FURNITURE                          | 5,025,761             |
| 22020403                      | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS        | 73,075,306            |
| 22020404                      | MAINTENANCE OF OFFICE / IT EQUIPMENTS                    | 22,708,618            |
| 22020405                      | MAINTENANCE OF PLANTS/GENERATORS                         | 14,923,386            |
| 22020406                      | OTHER MAINTENANCE SERVICES                               | 10,161,948            |
| <b>220205</b>                 | <b>TRAINING - GENERAL</b>                                | <b>69,277,103</b>     |
| 22020501                      | LOCAL TRAINING   | 42,710,637            |
| 22020502                      | INTERNATIONAL TRAINING                                   | 26,566,466            |
| <b>220206</b>                 | <b>OTHER SERVICES - GENERAL</b>                          | <b>40,958,859</b>     |
| 22020601                      | SECURITY SERVICES  | 37,188,600            |
| 22020603                      | OFFICE RENT  | 3,770,259             |
| <b>220207</b>                 | <b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>  | <b>65,172,810</b>     |
| 22020701                      | FINANCIAL CONSULTING                                     | 15,242,340            |
| 22020702                      | INFORMATION TECHNOLOGY CONSULTING                        | 26,327,191            |
| 22020703                      | LEGAL SERVICES   | 23,603,279            |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012<br>APPROPRIATION |
|-------------------------------|--|-----------------------|
| 2012 BUDGET                   |  |                       |
| CODE                          | LINE ITEM  | (=N=)                 |
| <b>220208</b>                 | <b>FUEL &amp; LUBRICANTS - GENERAL</b>                         | <b>39,130,640</b>     |
| 22020801                      | MOTOR VEHICLE FUEL COST  | 15,466,961            |
| 22020803                      | PLANT / GENERATOR FUEL COST                                    | 23,663,679            |
| <b>220209</b>                 | <b>FINANCIAL CHARGES - GENERAL</b>                             | <b>10,414,248</b>     |
| 22020901                      | BANK CHARGES (OTHER THAN INTEREST)                             | 5,155,653             |
| 22020903                      | LOSS ON FOREIGN EXCHANGE                                       | 5,258,595             |
| <b>220210</b>                 | <b>MISCELLANEOUS</b>   | <b>378,010,362</b>    |
| 22021001                      | REFRESHMENT & MEALS  | 15,466,961            |
| 22021003                      | PUBLICITY & ADVERTISEMENTS                                     | 277,304,976           |
| 22021004                      | MEDICAL EXPENSES   | 15,466,961            |
| 22021006                      | POSTAGES & COURIER SERVICES                                    | 26,292,976            |
| 22021007                      | WELFARE PACKAGES   | 17,185,512            |
| 22021009                      | SPORTING ACTIVITIES  | 26,292,976            |
| <b>2204</b>                   | <b>GRANTS AND CONTRIBUTIONS</b>                                | <b>15,466,961</b>     |
| <b>220402</b>                 | <b>FOREIGN GRANTS AND CONTRIBUTIONS</b>                        | <b>15,466,961</b>     |
| 22040202                      | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS                   | 15,466,961            |
| <b>220501</b>                 | <b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b> | <b>48,888,113</b>     |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                                     | <b>1,689,145,578</b>  |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                                  | <b>232,834,832</b>    |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                      | <b>232,834,832</b>    |
| 23010113                      | <u>PURCHASE OF COMPUTERS</u>                                   | 56,201,416            |
| 23010125                      | <u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>               | 161,423,416           |
| 23010129                      | <u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>                        | 15,210,000            |
| <b>2302</b>                   | <b>CONSTRUCTION / PROVISION</b>                                | <b>912,715,146</b>    |
| <b>230201</b>                 | <b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>      | <b>912,715,146</b>    |
| 23020101                      | <u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>            | 516,286,000           |
| 23020118                      | <u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>              | 396,429,146           |
| <b>2303</b>                   | <b>REHABILITATION / REPAIRS</b>                                | <b>27,795,600</b>     |
| <b>230301</b>                 | <b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>      | <b>27,795,600</b>     |
| 23030103                      | <u>REHABILITATION / REPAIRS - HOUSING</u>                      | 5,795,600             |
| 23030105                      | <u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>    | 22,000,000            |
| <b>2305</b>                   | <b>OTHER CAPITAL PROJECTS</b>                                  | <b>515,800,000</b>    |
| <b>230501</b>                 | <b>ACQUISITION OF NON - TANGIBLE ASSETS</b>                    | <b>515,800,000</b>    |
| 23050101                      | <u>RESEARCH AND DEVELOPMENT</u>                                | 448,000,000           |
| 23050102                      | <u>COMPUTER SOFTWARE ACQUISITION</u>                           | 42,800,000            |
| 23050103                      | <u>MONITORING AND EVALUATION</u>                               | 25,000,000            |
|                               | <b>TOTAL PERSONNEL</b>   | <b>3,157,482,138</b>  |
|                               | <b>TOTAL OVERHEAD</b>  | <b>971,902,904</b>    |
|                               | <b>TOTAL RECURRENT</b>   | <b>4,129,385,042</b>  |
|                               | <b>TOTAL CAPITAL</b>   | <b>1,689,145,578</b>  |
|                               | <b>TOTAL ALLOCATION</b>  | <b>5,818,530,620</b>  |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |            |               |     |                    |
|--|---|------------|---------------|-----|--------------------|
| <b>MDA:</b>                                  | <b>FEDERAL MINISTRY OF INFORMATION -HQTRS</b>   |            |               |     |                    |
| <b>CODE:</b>                                 | <b>0123001</b>  |            |               |     |                    |
| CODE   | LINE ITEM   | LOCATION   |               |     | AMOUNT (=N=)       |
|  |   | ZONE       | STATE         | LGA |                    |
| <b>23010113</b>                              | <b>PURCHASE OF COMPUTERS</b>  |            |               |     | <b>56,201,416</b>  |
|  | <b>ONGOING PROJECTS</b>   |            |               |     | <b>56,201,416</b>  |
|  | COMPUTERIZATION OF ACCOUNTING OPERATIONS (F&A).   | NC         | FCT           |     | 46,201,416         |
|  | DEPLOYMENT OF CUSTOMIZED CMS/ MANAGEMENT INFORMATION SYSTEM   | NC         | Abuja         |     | 5,000,000          |
|  | DEPLOYMENT AND MANAGEMENT OF IP BASED SURVEILLANCE SYSTEM   | NC         | Abuja         |     | 5,000,000          |
| <b>23010125</b>                              | <b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>  |            |               |     | <b>161,423,416</b> |
|  | <b>ONGOING PROJECTS</b>   |            |               |     | <b>161,423,416</b> |
|  | PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA: SECTORAL BOOKLET ON WEALTH CREATION(R&P)    | All Zones  | All Zones     |     | 150,000,000        |
|  | PRODUCTION OF FILM & DOCUMENTARIES (A) PRODUCTION & AIRING OF JINGLES ON RADIO & TELEVISION ON PROGRAMMES OF THE TRANSFORMATION AGENDA (R&P). | All Zones  | All Zones     |     | 5,401,416          |
|  | COMPLETE RENOVATION OF INSTITUTE'S LIBRARY, PROCUREMENT OF E-EQUIPMENT AND STOCKING LIBRARY   | NW         | Kaduna        |     | 6,022,000          |
| <b>23010129</b>                              | <b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>   |            |               |     | <b>15,210,000</b>  |
|  | <b>ONGOING PROJECTS</b>   |            |               |     | <b>15,210,000</b>  |
|  | DEVELOPMENT OF AUDIO-VISUAL & PUBLIC ENLIGHTENMENT CENTRES ( PC)  | North-West | Kaduna        |     | 15,210,000         |
| <b>23020101</b>                              | <b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>   |            |               |     | <b>516,286,000</b> |
|  | <b>ONGOING PROJECTS</b>   |            |               |     | <b>516,286,000</b> |
|  | COMPLETION OF FEDERAL GOVERNMENT PRESS (FGP) ADMIN AND FACTORY BLOCK, ONLY ABUJA.   | Abuja      | FCT           |     | 476,996,000        |
|  | COMPLETION OF ZONAL FIRCA ADO - EKITI. (PC)   | South-West | Ado-Ekiti     |     | 21,500,000         |
|  | EQUIPPING OF FIC SOKOTO RESOURCE CENTRE. (PC)   | North-West | Sokoto        |     | 17,790,000         |
| <b>23020118</b>                              | <b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>   |            |               |     | <b>396,429,146</b> |
|  | <b>ONGOING PROJECTS</b>   |            |               |     | <b>396,429,146</b> |
|  | INSTALLATION OF DIGITAL PRINTING MACHINE(FGP)   | Abuja      | FCT           |     | 30,000,000         |
|  | REHABILITATION ON OLD MACHINES AT FEDERAL GOVERNMENT PRESS, LAGOS FACTORY(FGP).   | Lagos      | Lagos         |     | 30,000,000         |
|  | PURCHASE OF DIGITAL MACHINES AND OTHER EQUIPMENTS(FGP).   | Abuja      | FCT           |     | 268,859,146        |
|  | DIGITIZATION OF NATIONAL ARCHIVES   | NW,SE &SW  | Kda, Enu &Oyo |     | 67,570,000         |
| <b>23030103</b>                              | <b>REHABILITATION / REPAIRS - HOUSING</b>   |            |               |     | <b>5,795,600</b>   |
|  | <b>ONGOING PROJECTS</b>   |            |               |     | <b>5,795,600</b>   |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |             |          |     |                    |
|--|---|-------------|----------|-----|--------------------|
| <b>MDA:</b>                                  | <b>FEDERAL MINISTRY OF INFORMATION -HQTRS</b>   |             |          |     |                    |
| <b>CODE:</b>                                 | <b>0123001</b>  |             |          |     |                    |
| CODE   | LINE ITEM   | LOCATION    |          |     | AMOUNT (=N=)       |
|  |   | ZONE        | STATE    | LGA |                    |
|  | COMPLETE RENOVATION OF FEMALE HOSTEL  | NW          | Kaduna   |     | 5,795,600          |
| <b>23030105</b>                              | <b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>   |             |          |     | <b>22,000,000</b>  |
|  | <b>ONGOING PROJECTS</b>   |             |          |     | <b>22,000,000</b>  |
|  | PROGRESSION OF WORK AT NIPI CLINIC  | NW          | Kaduna   |     | 22,000,000         |
| <b>23050101</b>                              | <b>RESEARCH AND DEVELOPMENT</b>   |             |          |     | <b>448,000,000</b> |
|  | <b>ONGOING PROJECTS</b>   |             |          |     | <b>448,000,000</b> |
|  | HUMAN CAPITAL DEVELOPMENT (HRD)   | N/C         | FCT      |     | 120,000,000        |
|  | PUBLIC ENLIGHTENMENT & MOBILIZATION ON 20:2020 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA | N/C,S/W,S/S | SELECTED |     | 13,000,000         |
|  | PROMOTION OF MADE IN NIGERIA PRODUCTS AND RELATED ACTIVITIES/ DISCOURAGEMENT OF SMUGGLING                               | N/C,S/W,S/S | SELECTED |     | 15,000,000         |
|  | MONITORING OF PROJECTS & MEDIA TOUR ACROSS THE 36 STATES  | N/C,S/W,S/S | SELECTED |     | 300,000,000        |
| <b>23050102</b>                              | <b>COMPUTER SOFTWARE ACQUISITION</b>  |             |          |     | <b>42,800,000</b>  |
|  | <b>ONGOING PROJECTS</b>   |             |          |     | <b>42,800,000</b>  |
|  | SOFTWARE INSTALLATION NETWORKING(F&A)   | NC          | FCT      |     | 5,000,000          |
|  | RE- DESIGN, HOSTING AND MANAGEMENT OF THE NATIONAL PORTAL   | NC          | Abuja    |     | 14,879,444         |
|  | SECURED WAN WITH VPN PROJECTS   | NC          | Abuja    |     | 10,260,000         |
|  | LAN / INTRANET /IPPIIS MANAGEMENT WITH VIDEO CONFERENCING   | NC          | Abuja    |     | 7,160,556          |
|  | MAINTENANCE OF COMPUTER SYSTEMS, PRINTERS, LAN AND OTHER ACCESSORIES  | NC          | Abuja    |     | 5,500,000          |
| <b>23050103</b>                              | <b>MONITORING AND EVALUATION</b>  |             |          |     | <b>25,000,000</b>  |
|  | <b>ONGOING PROJECTS</b>   |             |          |     | <b>25,000,000</b>  |
|  | CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS & EVALUATION IN LINE WITH TRANSFORMATION AGENDA                      | N/C,S/W,S/S | SELECTED |     | 25,000,000         |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012               |
|-------------------------------|--|--------------------|
| 2012 BUDGET                   |  | APPROPRIATION      |
| CODE                          | LINE ITEM  | (=N=)              |
|                               | <b>TOTAL: NIGERIA PRESS COUNCIL (NPC)</b>                | <b>409,507,341</b> |
| <b>0123009</b>                | <b>NIGERIA PRESS COUNCIL</b>                             |                    |
|                               | <b>TOTAL ALLOCATION:</b>                                 | <b>409,507,341</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                    | <b>149,380,526</b> |
| <b>2101</b>                   | <b>SALARY</b>  | <b>130,233,079</b> |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                | <b>130,233,079</b> |
| 21010101                      | CONSOLIDATED SALARY                                      | 130,233,079        |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                | <b>19,147,446</b>  |
| <b>210201</b>                 | <b>ALLOWANCES</b>  | <b>2,808,128</b>   |
| 21020101                      | NON REGULAR ALLOWANCES                                   | 2,808,128          |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                              | <b>16,339,318</b>  |
| 21020201                      | NHIS   | 6,535,727          |
| 21020202                      | CONTRIBUTORY PENSION                                     | 9,803,591          |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b> | <b>175,004,815</b> |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                               | <b>85,122,000</b>  |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                            | <b>85,122,000</b>  |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                | <b>85,122,000</b>  |
| 23010125                      | <u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>         | 85,122,000         |
|                               | <b>TOTAL PERSONNEL</b>                                   | <b>149,380,526</b> |
|                               | <b>TOTAL OVERHEAD</b>                                    | <b>175,004,815</b> |
|                               | <b>TOTAL RECURRENT</b>                                   | <b>324,385,341</b> |
|                               | <b>TOTAL CAPITAL</b>                                     | <b>85,122,000</b>  |
|                               | <b>TOTAL ALLOCATION</b>                                  | <b>409,507,341</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |          |           |     |              |
|--|---|----------|-----------|-----|--------------|
| MDA:   | NIGERIAN PRESS COUNCIL  |          |           |     |              |
| CODE:  | 0123009   |          |           |     |              |
|  |   |          |           |     |              |
| CODE   | LINE ITEM   | LOCATION |           |     | AMOUNT (=N=) |
|  |   | ZONE     | STATE     | LGA |              |
| 23010125                                     | PURCHASE OF LIBRARY BOOKS & EQUIPMENT                         |          |           |     | 85,122,000   |
|  | ONGOING PROJECTS  |          |           |     | 85,122,000   |
|  | E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES IN ABUJA/LAGOS | NC;SW    | FCT/LAGOS |     | 20,000,000   |
|  | DIGITIZATION OF ARCHIVAL REGISTRY. ABUJA/LAGOS                | NC;SW    | FCT/LAGOS |     | 65,122,000   |
|  |   |          |           |     |              |

| FEDERAL GOVERNMENT OF NIGERIA |   | 2012                 |
|-------------------------------|---|----------------------|
| 2012 BUDGET                   |   | APPROPRIATION        |
| CODE                          | LINE ITEM   | (=N=)                |
|                               | <b>TOTAL: FEDERAL RADIO CORPORATION OF NIGERIA</b>        | <b>4,722,026,898</b> |
| <b>0123004</b>                | <b>FEDERAL RADIO CORPORATION OF NIGERIA</b>               |                      |
|                               | <b>TOTAL ALLOCATION:</b>                                  | <b>4,722,026,898</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                     | <b>4,071,542,526</b> |
| <b>2101</b>                   | <b>SALARY</b>   | <b>3,524,226,673</b> |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                 | <b>3,524,226,673</b> |
| 21010101                      | CONSOLIDATED SALARY                                       | 3,524,226,673        |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                 | <b>547,315,853</b>   |
| <b>210201</b>                 | <b>ALLOWANCES</b>   | <b>106,727,336</b>   |
| 21020101                      | NON REGULAR ALLOWANCES                                    | 106,727,336          |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                               | <b>440,588,517</b>   |
| 21020201                      | NHIS  | 176,235,407          |
| 21020202                      | CONTRIBUTORY PENSION                                      | 264,353,110          |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>  | <b>342,704,372</b>   |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                                | <b>307,780,000</b>   |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                             | <b>99,590,541</b>    |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                 | <b>99,590,541</b>    |
| 23010129                      | <u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>                   | 99,590,541           |
| <b>2302</b>                   | <b>CONSTRUCTION / PROVISION</b>                           | <b>208,189,459</b>   |
| <b>230201</b>                 | <b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b> | <b>208,189,459</b>   |
| 23020101                      | <u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>       | 208,189,459          |
|                               | <b>TOTAL PERSONNEL</b>                                    | <b>4,071,542,526</b> |
|                               | <b>TOTAL OVERHEAD</b>                                     | <b>342,704,372</b>   |
|                               | <b>TOTAL RECURRENT</b>                                    | <b>4,414,246,898</b> |
|                               | <b>TOTAL CAPITAL</b>                                      | <b>307,780,000</b>   |
|                               | <b>TOTAL ALLOCATION</b>                                   | <b>4,722,026,898</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |          |                         |     |                    |
|--|---|----------|-------------------------|-----|--------------------|
| MDA:   | FEDERAL RADIO CORPORATION OF NIGERIA  |          |                         |     |                    |
| CODE:  | 0123004   |          |                         |     |                    |
| CODE   | LINE ITEM   | LOCATION |                         |     | AMOUNT (=N=)       |
|  |   | ZONE     | STATE                   | LGA |                    |
| <b>23010129</b>                              | <b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>   |          |                         |     | <b>99,590,541</b>  |
|  | <b>ONGOING PROJECTS</b>   |          |                         |     | <b>99,590,541</b>  |
|  | REPLACEMENT OF DILAPIDATED EQUIPMENT IN FRCN (MIGRATION FROM ANALOGUE TO DIGITAL)   | NATIONAL | ACROSS THE COUNTRY      |     | 94,490,541.00      |
|  | ESTABLISHMENT OF NORTH-EAST, SOUTH-SOUTH AND NORTH CENTRAL ZONAL STATIONS   | NE,SS,NC | GOMBE, MARKUDI, YENEGOA |     | 5,100,000.00       |
|  |   |          |                         |     |                    |
| <b>23020101</b>                              | <b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>   |          |                         |     | <b>208,189,459</b> |
|  | <b>ONGOING PROJECTS</b>   |          |                         |     | <b>208,189,459</b> |
|  | FM STATIONS PROJECT ACROSS THE COUNTRY  | NATIONAL | ACROSS THE COUNTRY      |     | 176,218,859.00     |
|  | PHASED COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10OUT OF 22NOS PRODUCTION/ON-AIR AND DRAMA STUDIOS, RADIO HOUSE, ABUJA | ABUJA    | FCT                     |     | 25,279,765.00      |
|  | CONSTRUCTION OF FM STATION AT NSUKKA  | SE       | ENUGU                   |     | 6,690,835.00       |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012 APPROPRIATION |
|-------------------------------|--|--------------------|
| 2012 BUDGET                   |  |                    |
| CODE                          | LINE ITEM  | (=N=)              |
|                               | <b>TOTAL: ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA</b> | <b>195,995,585</b> |
| <b>0123011</b>                | <b>ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA</b>        |                    |
|                               | <b>TOTAL ALLOCATION:</b>                                   | <b>195,995,585</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                      | <b>106,645,269</b> |
| <b>2101</b>                   | <b>SALARY</b>  | <b>93,224,159</b>  |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                  | <b>93,224,159</b>  |
| 21010101                      | CONSOLIDATED SALARY  | 93,224,159         |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                  | <b>13,421,110</b>  |
| <b>210201</b>                 | <b>ALLOWANCES</b>  | <b>1,707,907</b>   |
| 21020101                      | NON REGULAR ALLOWANCES                                     | 1,707,907          |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                                | <b>11,713,203</b>  |
| 21020201                      | NHIS   | 4,685,281          |
| 21020202                      | CONTRIBUTORY PENSION                                       | 7,027,922          |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>   | <b>52,800,316</b>  |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                                 | <b>36,550,000</b>  |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                              | <b>21,900,000</b>  |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                  | <b>21,900,000</b>  |
| 23010119                      | <u>PURCHASE OF POWER GENERATING SET</u>                    | 7,300,000          |
| 23010129                      | <u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>                    | 14,600,000         |
| <b>2305</b>                   | <b>OTHER CAPITAL PROJECTS</b>                              | <b>9,650,000</b>   |
| <b>230501</b>                 | <b>ACQUISITION OF NON - TANGIBLE ASSETS</b>                | <b>9,650,000</b>   |
| 23050102                      | <u>COMPUTER SOFTWARE ACQUISITION</u>                       | 9,650,000          |
|                               |  |                    |
|                               | <b>TOTAL PERSONNEL</b>                                     | <b>106,645,269</b> |
|                               | <b>TOTAL OVERHEAD</b>                                      | <b>52,800,316</b>  |
|                               | <b>TOTAL RECURRENT</b>                                     | <b>159,445,585</b> |
|                               | <b>TOTAL CAPITAL</b>                                       | <b>36,550,000</b>  |
|                               | <b>TOTAL ALLOCATION</b>                                    | <b>195,995,585</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |  |          |  |     |              |
|--|--|----------|--|-----|--------------|
| MDA:   | ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA   |          |  |     |              |
| CODE:  | 0123011  |          |  |     |              |
| CODE   | LINE ITEM                                      | LOCATION |  |     | AMOUNT (=N=) |
|  |  | ZONE     | STATE                                    | LGA |              |
| 23010119                                     | PURCHASE OF POWER GENERATING SET               |          |  |     | 7,300,000    |
|  | ONGOING PROJECTS                               |          |  |     | 7,300,000    |
|  | PURCHASE OF GENERATING SETS                    | SW       | Lag, Abj, Kan,<br>Riv.                   |     | 7,300,000    |
| 23010129                                     | PURCHASE OF INDUSTRIAL EQUIPMENT               |          |  |     | 14,600,000   |
|  | ONGOING PROJECTS                               |          |  |     | 14,600,000   |
|  | PURCHASE OF MONITORING /ENFORCEMENT EQUIPMENTS | SW,NC,SE | Lag, Abj, Kan,<br>Kad, Imo, Enu,<br>Riv. |     | 14,600,000   |
| 23020101                                     | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   |          |  |     | 5,000,000    |
|  | ONGOING PROJECTS                               |          |  |     | 5,000,000    |
|  | RENT OF CORPORATE OFFICE IN ABUJA              | NC       | FCT                                      |     | 5,000,000    |
| 23050102                                     | COMPUTER SOFTWARE ACQUISITION                  |          |  |     | 9,650,000    |
|  | ONGOING PROJECTS                               |          |  |     | 9,650,000    |
|  | PROVISION OF WIDE AREA NETWORK                 | SW,NC,SE | Lag, Abj, Kan,<br>Kad, Imo, Enu,<br>Riv. |     | 9,650,000    |

| FEDERAL GOVERNMENT OF NIGERIA |   | 2012 APPROPRIATION    |
|-------------------------------|---|-----------------------|
| 2012 BUDGET                   |   |                       |
| CODE                          | LINE ITEM   | (=N=)                 |
|                               | <b>TOTAL: NEWS AGENCY OF NIGERIA</b>                      | <b>1,297,789,225</b>  |
| <b>0123005</b>                | <b>NEWS AGENCY OF NIGERIA</b>                             |                       |
|                               | <b>TOTAL ALLOCATION:</b>                                  | <b>1,297,789,225</b>  |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                     | <b>802,661,785</b>    |
| <b>2101</b>                   | <b>SALARY</b>   | <b>687,750,061</b>    |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                 | <b>687,750,061</b>    |
| 21010101                      | CONSOLIDATED SALARY                                       | 687,750,061           |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                 | <b>114,911,725</b>    |
| <b>210201</b>                 | <b>ALLOWANCES</b>   | <b>26,911,467</b>     |
| 21020101                      | NON REGULAR ALLOWANCES                                    | 26,911,467            |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                               | <b>88,000,258</b>     |
| 21020201                      | NHIS  | 35,200,103            |
| 21020202                      | CONTRIBUTORY PENSION                                      | 52,800,155            |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>  | <b>350,127,439.37</b> |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                                | <b>145,000,000</b>    |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                             | <b>115,000,000</b>    |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                 | <b>115,000,000</b>    |
| 23010129                      | PURCHASE OF INDUSTRIAL EQUIPMENT                          | 115,000,000           |
| <b>2302</b>                   | <b>CONSTRUCTION / PROVISION</b>                           | <b>30,000,000</b>     |
| <b>230201</b>                 | <b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b> | <b>30,000,000</b>     |
| 23020101                      | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS              | 30,000,000            |
|                               |   |                       |
|                               | <b>TOTAL PERSONNEL</b>                                    | <b>802,661,785</b>    |
|                               | <b>TOTAL OVERHEAD</b>                                     | <b>350,127,439</b>    |
|                               | <b>TOTAL RECURRENT</b>                                    | <b>1,152,789,225</b>  |
|                               | <b>TOTAL CAPITAL</b>                                      | <b>145,000,000</b>    |
|                               | <b>TOTAL ALLOCATION</b>                                   | <b>1,297,789,225</b>  |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |  |          |                          |     |                    |
|--|--|----------|--------------------------|-----|--------------------|
| MDA:   | NEWS AGENCY OF NIGERIA (NAN)   |          |                          |     |                    |
| CODE:  | 0123005  |          |                          |     |                    |
| CODE   | LINE ITEM  | LOCATION |                          |     | AMOUNT (=N=)       |
|  |  | ZONE     | STATE                    | LGA |                    |
| <b>23010129</b>                              | <b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>  |          |                          |     | <b>115,000,000</b> |
|  | <b>ONGOING PROJECTS</b>  |          |                          |     | <b>115,000,000</b> |
|  | UPGRADE OF MULTI-MEDIA NEWS GATHERING EQUIPMENT, PROCESSING, DISSEMINATION AND SUBSCRIBERS MANAGEMENT. | ALL      | STATE OFFICES NATIONWIDE |     | 115,000,000.00     |
| <b>23020101</b>                              | <b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>  |          |                          |     | <b>30,000,000</b>  |
|  | <b>ONGOING PROJECTS</b>  |          |                          |     | <b>30,000,000</b>  |
|  | CONSTRUCTION OF 3 NAN MEDIA CENTRES IN ZONAL OFFICES   | NC & SE  | Kaduna & Enugu           |     | 30,000,000.00      |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012 APPROPRIATION |
|-------------------------------|--|--------------------|
| 2012 BUDGET                   |  |                    |
| CODE                          | LINE ITEM  | (=N=)              |
|                               | <b>TOTAL: NATIONAL BROADCASTING COMMISSION</b>           | <b>729,319,626</b> |
| <b>0123008</b>                | <b>NATIONAL BROADCASTING COMMISSION</b>                  |                    |
|                               | <b>TOTAL ALLOCATION:</b>                                 | <b>729,319,626</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                    | <b>363,259,631</b> |
| <b>2101</b>                   | <b>SALARY</b>  | <b>322,843,953</b> |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                | <b>322,843,953</b> |
| 21010101                      | CONSOLIDATED SALARY                                      | 322,843,953        |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                | <b>40,415,677</b>  |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                              | <b>40,415,677</b>  |
| 21020201                      | NHIS   | 16,166,271         |
| 21020202                      | CONTRIBUTORY PENSION                                     | 24,249,406         |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b> | <b>184,769,895</b> |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                               | <b>181,290,100</b> |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                            | <b>181,290,100</b> |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                | <b>181,290,100</b> |
| 23010129                      | <u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>                  | 181,290,100        |
|                               |  |                    |
|                               | <b>TOTAL PERSONNEL</b>                                   | <b>363,259,631</b> |
|                               | <b>TOTAL OVERHEAD</b>                                    | <b>184,769,895</b> |
|                               | <b>TOTAL RECURRENT</b>                                   | <b>548,029,526</b> |
|                               | <b>TOTAL CAPITAL</b>                                     | <b>181,290,100</b> |
|                               | <b>TOTAL ALLOCATION</b>                                  | <b>729,319,626</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |                                  |                           |       |     |                |
|--|----------------------------------|---------------------------|-------|-----|----------------|
| MDA:   | NATIONAL BROADCASTING COMMISSION |                           |       |     |                |
| CODE:  | 0123008                          |                           |       |     |                |
|  |                                  |                           |       |     |                |
| CODE   | LINE ITEM                        | LOCATION                  |       |     | AMOUNT (=N=)   |
|  |                                  | ZONE                      | STATE | LGA |                |
| 23010129                                     | PURCHASE OF INDUSTRIAL EQUIPMENT |                           |       |     | 181,290,100    |
|  | ONGOING PROJECTS                 |                           |       |     | 181,290,100    |
|  | VOLICON MONITORING EQUIPMENT     | H/Q                       | FCT   |     | 129,290,100.00 |
|  | NBC EQUIPMENT/ZONAL DEVELOPMENT  | 10 Zones<br>within states | N/A   |     | 52,000,000.00  |
|  |                                  |                           |       |     |                |
|  |                                  |                           |       |     |                |

| FEDERAL GOVERNMENT OF NIGERIA |   | 2012               |
|-------------------------------|---|--------------------|
| 2012 BUDGET                   |   | APPROPRIATION      |
| CODE                          | LINE ITEM   | (=N=)              |
|                               | <b>TOTAL: NIGERIAN FILM CORPORATION</b>                   | <b>773,780,428</b> |
| <b>0123007</b>                | <b>NIGERIAN FILM CORPORATION</b>                          |                    |
|                               | <b>TOTAL ALLOCATION:</b>                                  | <b>773,780,428</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                     | <b>375,695,739</b> |
| <b>2101</b>                   | <b>SALARY</b>   | <b>326,876,148</b> |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                 | <b>326,876,148</b> |
| 21010101                      | CONSOLIDATED SALARY                                       | 326,876,148        |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                 | <b>48,819,591</b>  |
| <b>210201</b>                 | <b>ALLOWANCES</b>   | <b>7,899,889</b>   |
| 21020101                      | NON REGULAR ALLOWANCES                                    | 7,899,889          |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                               | <b>40,919,702</b>  |
| 21020201                      | NHIS  | 16,367,881         |
| 21020202                      | CONTRIBUTORY PENSION                                      | 24,551,821         |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>  | <b>148,793,397</b> |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                                | <b>249,291,292</b> |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                             | <b>89,190,292</b>  |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                 | <b>89,190,292</b>  |
| 23010125                      | PURCHASE OF LIBRARY BOOKS & EQUIPMENT                     | 89,190,292         |
| <b>2302</b>                   | <b>CONSTRUCTION / PROVISION</b>                           | <b>160,101,000</b> |
| <b>230201</b>                 | <b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b> | <b>160,101,000</b> |
| 23020103                      | CONSTRUCTION / PROVISION OF ELECTRICITY                   | 39,226,000         |
| 23020107                      | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS                | 120,875,000        |
|                               |   |                    |
|                               | <b>TOTAL PERSONNEL</b>                                    | <b>375,695,739</b> |
|                               | <b>TOTAL OVERHEAD</b>                                     | <b>148,793,397</b> |
|                               | <b>TOTAL RECURRENT</b>                                    | <b>524,489,136</b> |
|                               | <b>TOTAL CAPITAL</b>                                      | <b>249,291,292</b> |
|                               | <b>TOTAL ALLOCATION</b>                                   | <b>773,780,428</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |          |         |     |                    |
|--|---|----------|---------|-----|--------------------|
| MDA:   | NIGERIAN FILM CORPORATION (NFC)   |          |         |     |                    |
| CODE:  | 0123007   |          |         |     |                    |
| CODE   | LINE ITEM   | LOCATION |         |     | AMOUNT (=N=)       |
|  |   | ZONE     | STATE   | LGA |                    |
| <b>23010125</b>                              | <b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>  |          |         |     | <b>89,190,292</b>  |
|  | <b>ONGOING PROJECTS</b>   |          |         |     | <b>89,190,292</b>  |
|  | COMPLETION OF PURPOSE BUILT NATIONAL FILM VIDEO AND SOUND ARCHIVE                             | NC       | PLATEAU |     | 40,000,292         |
|  | SUPPLY AND INSTALLATION OF AUTOMATED FILM SHELVING SYSTEM & PRESERVATION FOR THE FILM ARCHIVE | NC       | PLATEAU |     | 49,190,000         |
| <b>23020103</b>                              | <b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>  |          |         |     | <b>39,226,000</b>  |
|  | <b>ONGOING PROJECTS</b>   |          |         |     | <b>39,226,000</b>  |
|  | PROVISION OF 200KVA TRANSFORMER/DEDICATED CONNECTION TO NATIONAL POWER GRID                   | NC       | PLATEAU |     | 39,226,000         |
| <b>23020107</b>                              | <b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>   |          |         |     | <b>120,875,000</b> |
|  | <b>ONGOING PROJECTS</b>   |          |         |     | <b>120,875,000</b> |
|  | LANDSCAPING OF THE NATIONAL FILM INSTITUTE PERMANENT SITE                                     | NC       | PLATEAU |     | 67,883,000         |
|  | BUILDING OF STUDENT CAFETERIA   | NC       | PLATEAU |     | 52,992,000         |

| FEDERAL GOVERNMENT OF NIGERIA |   | 2012 APPROPRIATION   |
|-------------------------------|---|----------------------|
| 2012 BUDGET                   |   |                      |
| CODE                          | LINE ITEM   | (=N=)                |
|                               | <b>TOTAL: VOICE OF NIGERIA</b>                            | <b>2,985,070,899</b> |
| <b>0123006</b>                | <b>VOICE OF NIGERIA</b>                                   |                      |
|                               | <b>TOTAL ALLOCATION:</b>                                  | <b>2,985,070,899</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                     | <b>957,301,233</b>   |
| <b>2101</b>                   | <b>SALARY</b>   | <b>755,047,755</b>   |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                 | <b>755,047,755</b>   |
| 21010101                      | CONSOLIDATED SALARY                                       | 755,047,755          |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                 | <b>202,253,478</b>   |
| <b>210201</b>                 | <b>ALLOWANCES</b>   | <b>100,566,843</b>   |
| 21020101                      | NON REGULAR ALLOWANCES                                    | 100,566,843          |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                               | <b>101,686,636</b>   |
| 21020201                      | NHIS  | 40,674,654           |
| 21020202                      | CONTRIBUTORY PENSION                                      | 61,011,981           |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>  | <b>788,209,665</b>   |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                                | <b>1,239,560,000</b> |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                             | <b>1,076,000,000</b> |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                 | <b>1,076,000,000</b> |
| <b>2302</b>                   | <b>CONSTRUCTION / PROVISION</b>                           | <b>1,076,000,000</b> |
| <b>230201</b>                 | <b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b> | <b>1,076,000,000</b> |
| 23020103                      | CONSTRUCTION / PROVISION OF ELECTRICITY                   | 146,000,000          |
| 23020118                      | CONSTRUCTION / PROVISION OF INFRASTRUCTURE                | 930,000,000          |
| <b>2305</b>                   | <b>OTHER CAPITAL PROJECTS</b>                             | <b>163,560,000</b>   |
| <b>230501</b>                 | <b>ACQUISITION OF NON - TANGIBLE ASSETS</b>               | <b>163,560,000</b>   |
| 23050102                      | COMPUTER SOFTWARE ACQUISITION                             | 163,560,000          |
|                               | <b>TOTAL PERSONNEL</b>                                    | <b>957,301,233</b>   |
|                               | <b>TOTAL OVERHEAD</b>                                     | <b>788,209,665</b>   |
|                               | <b>TOTAL RECURRENT</b>                                    | <b>1,745,510,899</b> |
|                               | <b>TOTAL CAPITAL</b>                                      | <b>1,239,560,000</b> |
|                               | <b>TOTAL ALLOCATION</b>                                   | <b>2,985,070,899</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |  |                        |             |     |                    |
|--|--|------------------------|-------------|-----|--------------------|
| MDA:   | VOICE OF NIGERIA   |                        |             |     |                    |
| CODE:  | 0123006  |                        |             |     |                    |
|  |  |                        |             |     |                    |
| CODE   | LINE ITEM  | LOCATION               |             |     | AMOUNT (=N=)       |
|  |  | ZONE                   | STATE       | LGA |                    |
| <b>23020103</b>                              | <b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>   |                        |             |     | <b>146,000,000</b> |
|  | <b>ONGOING PROJECTS</b>  |                        |             |     | <b>146,000,000</b> |
|  | POWER SUPPLY SYSTEM ABUJA, LAGOS AND ZONAL OFFICES   | NC, NE, NW, SS, SW, SE | ALL ZONES   |     | 146,000,000        |
| <b>23020118</b>                              | <b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>  |                        |             |     | <b>930,000,000</b> |
|  | <b>ONGOING PROJECTS</b>  |                        |             |     | <b>930,000,000</b> |
|  | VOICE OF NIGERIA TRANSMITTING STATION IKORODU LAGOS  | SW                     | LAGOS       |     | 80,000,000         |
|  | MOVEMENT OF STAFF FROM LAGOS TO ABUJA  |                        |             |     | 200,000,000        |
|  | CONSTRUCTION OF BROADCASTING HOUSE/STUDIOS COMPLEX   |                        |             |     | 400,000,000        |
|  | REFURBISHMENT/REPAIRS OF THE VOICE OF NIGERIA TRANSMITTING STATION, IKORODU LAGOS STATE  |                        |             |     | 250,000,000        |
| <b>23050102</b>                              | <b>COMPUTER SOFTWARE ACQUISITION</b>   |                        |             |     | <b>163,560,000</b> |
|  | <b>ONGOING PROJECTS</b>  |                        |             |     | <b>163,560,000</b> |
|  | SUPPLY INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS (COMPUTERISATION OF ADMINISTRATION & FINANCE DIRECTORATE) | NC,SW                  | FCT & LAGOS |     | 60,000,000         |
|  | NEWS GATHERING AND RECORDING EQUIPMENT   | NC, NE, NW, SS, SW, SE | ALL ZONES   |     | 103,560,000        |
|  |  |                        |             |     |                    |
|  |  |                        |             |     |                    |
|  |  |                        |             |     |                    |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012 APPROPRIATION   |
|-------------------------------|--|----------------------|
| 2012 BUDGET                   |  |                      |
| CODE                          | LINE ITEM  | (=N=)                |
|                               | <b>TOTAL: NIGERIAN TELEVISION AUTHORITY</b>              | <b>6,338,546,798</b> |
| <b>0123003</b>                | <b>NIGERIAN TELEVISION AUTHORITY</b>                     |                      |
|                               | <b>TOTAL ALLOCATION:</b>                                 | <b>6,338,546,798</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                    | <b>5,221,944,273</b> |
| <b>2101</b>                   | <b>SALARY</b>  | <b>4,486,619,800</b> |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                | <b>4,486,619,800</b> |
| 21010101                      | CONSOLIDATED SALARY                                      | 4,486,619,800        |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                | <b>735,324,473</b>   |
| <b>210201</b>                 | <b>ALLOWANCES</b>  | <b>174,436,815</b>   |
| 21020101                      | NON REGULAR ALLOWANCES                                   | 174,436,815          |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                              | <b>560,887,658</b>   |
| 21020201                      | NHIS   | 224,355,063          |
| 21020202                      | CONTRIBUTORY PENSION                                     | 336,532,595          |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b> | <b>525,000,764</b>   |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                               | <b>591,601,760</b>   |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                            | <b>591,601,760</b>   |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                | <b>591,601,760</b>   |
| 23010129                      | <u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>                  | 591,601,760          |
|                               |  |                      |
|                               | <b>TOTAL PERSONNEL</b>                                   | <b>5,221,944,273</b> |
|                               | <b>TOTAL OVERHEAD</b>                                    | <b>525,000,764</b>   |
|                               | <b>TOTAL RECURRENT</b>                                   | <b>5,746,945,038</b> |
|                               | <b>TOTAL CAPITAL</b>                                     | <b>591,601,760</b>   |
|                               | <b>TOTAL ALLOCATION</b>                                  | <b>6,338,546,798</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |           |         |     |              |
|--|---|-----------|---------|-----|--------------|
| MDA:   | NIGERIAN TELEVISION AUTHORITY   |           |         |     |              |
| CODE:  | 0123003   |           |         |     |              |
|  |   |           |         |     |              |
| CODE   | LINE ITEM   | LOCATION  |         |     | AMOUNT (=N=) |
|  |   | ZONE      | STATE   | LGA |              |
| 23010129                                     | PURCHASE OF INDUSTRIAL EQUIPMENT  |           |         |     | 591,601,760  |
|  | ONGOING PROJECTS  |           |         |     | 591,601,760  |
|  | UPGRADING, REFURBISHMENT, INSTALLATION, TRAINING AND DELIVERY OF NTA'S BROADCAST EQUIPMENT. | FCT       | FCT     |     | 191,381,760  |
|  | ESTABLISHMENT OF NTA STATION IN SULEJA  |           |         |     | 200,000,000  |
|  | COMPLETION OF NTA SUB-STATION IN GWARAM   |           | JIGAWA  |     | 150,000,000  |
|  | PROVISION OF EDITING SUITES AND OTHER FACILITIES FOR 10 ZONAL AND 40 OTHER STATIONS         | ALL ZONES | VARIOUS |     | 50,220,000   |
|  |   |           |         |     |              |
|  |   |           |         |     |              |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2012 APPROPRIATION   |
|-------------------------------|--|----------------------|
| 2012 BUDGET                   |  |                      |
| CODE                          | LINE ITEM  | (=N=)                |
|                               | <b>TOTAL: NIGERIAN FILM AND VIDEO CENSOR BOARD</b>       | <b>1,147,742,857</b> |
| <b>0123010</b>                | <b>NIGERIAN FILM AND VIDEO CENSOR BOARD</b>              |                      |
|                               | <b>TOTAL ALLOCATION:</b>                                 | <b>1,147,742,857</b> |
| <b>21</b>                     | <b>PERSONNEL COST</b>                                    | <b>607,738,794</b>   |
| <b>2101</b>                   | <b>SALARY</b>  | <b>525,230,364</b>   |
| <b>210101</b>                 | <b>SALARIES AND WAGES</b>                                | <b>525,230,364</b>   |
| 21010101                      | CONSOLIDATED SALARY                                      | 525,230,364          |
| <b>2102</b>                   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                | <b>82,508,430</b>    |
| <b>210201</b>                 | <b>ALLOWANCES</b>  | <b>16,794,451</b>    |
| 21020101                      | NON REGULAR ALLOWANCES                                   | 16,794,451           |
| <b>210202</b>                 | <b>SOCIAL CONTRIBUTIONS</b>                              | <b>65,713,979</b>    |
| 21020201                      | NHIS   | 26,285,591           |
| 21020202                      | CONTRIBUTORY PENSION                                     | 39,428,387           |
| <b>22</b>                     | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b> | <b>306,434,031</b>   |
| <b>23</b>                     | <b>CAPITAL EXPENDITURE</b>                               | <b>233,570,032</b>   |
| <b>2301</b>                   | <b>FIXED ASSETS PURCHASED</b>                            | <b>201,960,032</b>   |
| <b>230101</b>                 | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                | <b>201,960,032</b>   |
| 23010129                      | <u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>                  | 193,185,032          |
|                               |  |                      |
|                               | <b>TOTAL PERSONNEL</b>                                   | <b>607,738,794</b>   |
|                               | <b>TOTAL OVERHEAD</b>                                    | <b>306,434,031</b>   |
|                               | <b>TOTAL RECURRENT</b>                                   | <b>914,172,825</b>   |
|                               | <b>TOTAL CAPITAL</b>                                     | <b>233,570,032</b>   |
|                               | <b>TOTAL ALLOCATION</b>                                  | <b>1,147,742,857</b> |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |  |          |       |     |                    |
|--|--|----------|-------|-----|--------------------|
| MDA:   | NIGERIAN FILM AND VIDEO CENSOR BOARD                 |          |       |     |                    |
| CODE:  | 0123010  |          |       |     |                    |
| CODE   | LINE ITEM  | LOCATION |       |     | AMOUNT (=N=)       |
|  |  | ZONE     | STATE | LGA |                    |
| <b>23010112</b>                              | <b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>     |          |       |     | <b>8,775,000</b>   |
|  | <b>ONGOING PROJECTS</b>                              |          |       |     | <b>8,775,000</b>   |
|  | CINE PROJECTOR (FURNISHING LAGOS OFFICE & THEATRE)   | ABUJA    | N/A   |     | 8,775,000          |
| <b>23010129</b>                              | <b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>              |          |       |     | <b>193,185,032</b> |
|  | <b>ONGOING PROJECTS</b>                              |          |       |     | <b>193,185,032</b> |
|  | CLASSIFICATION TAGS, HAND HELD SCANNERS              | ABUJA    | N/A   |     | 5,760,000          |
|  | NATIONAL DIGITAL CENSOR SYSTEM (SUPPLY OF EQUIPMENT) | ABUJA    | N/A   |     | 16,580,000         |
|  | NATIONAL DIGITAL NOLLYWOOD PROJECT                   | ABUJA    | N/A   |     | 11,560,000         |
|  | NIGERIA IN THE MOVIE                                 | ABUJA    | N/A   |     | 159,285,032        |
| <b>23060101</b>                              | <b>RESEARCH AND DEVELOPMENT</b>                      |          |       |     | <b>31,610,000</b>  |
|  | <b>ONGOING PROJECTS</b>                              |          |       |     | <b>31,610,000</b>  |
|  | CONSULTING (NDCS)                                    | ABUJA    | N/A   |     | 5,850,000          |
|  | SPECIALISED TRAINING & SOFTWARE DEV.                 | ABUJA    | N/A   |     | 10,000,000         |
|  | VIDEO LABELLING SYSTEM                               | ABUJA    | FCT   |     | 10,000,000         |
|  | CLASSIFICATION TAGS, HAND HELD SCANNERS              | ABUJA    | N/A   |     | 5,760,000          |